

July 27, 2009
5:00 P.M.
Commission Room

The Commissioners of the City of Horton met for a special meeting on Monday, July 27, 2009 at 5:00 p.m. in the Commission Room.

Present: Mayor Lentz, Commissioners Krug, Forkenbrock, Edwards and Davies.

Mayor Lentz called the meeting to order.

The Commission reviewed the requests for increases in the budget and after discussion decided to make some cuts. In the Police Department the discussion was centered on overtime. The Commission decided to decrease wages by \$5,000 and direct the Chief of Police to avoid overtime. The savings will help pay for a new vehicle on a lease program. They also chose to cut the \$4,000 in training since they have not used the training budget they have for this year. It also was decided to only have 2 cars and 1 truck in the Police Department and move one of the cars to the Administration Department and cut the request for a vehicle purchase in Administration.

The request for software upgrade and increase in training in the Communications Department were cut.

The City Administrator felt comfortable that \$12,000 could be cut from the employee's benefits for health insurance.

It was decided to cut the \$5,000 request for an awning was cut and the Mayor stated he would have a Poker Run fund raiser for this project.

There was an agreement among the Commission that the City should look into purchasing a tank so that they could get bulk fuel and this would create a savings. The staff was directed to get pricing on a tank and pump.

Motion by Commissioner Davies to adjourn at 7:10 p.m. Seconded by Commissioner Krug. All aye.

Candy Schmitt, City Clerk

Tim Lentz, Mayor